

# The Epistle



**APRIL 2024**

*Our mission is to proclaim the news of Jesus Christ and care for all*

## The Clergy and Staff

**The Rev. W.R. "Rusty" McCown**, Rector  
**The Rev. Monna Mayhall**, Associate Rector

**The Rev. Ann Van Dervoort**,  
 Assisting Priest, Retired

**Donna Stokes-Rogers**, Music Minister

**Rick Jackson**, Organist

**Libby Sullivan**, Children's Minister

**Maddie Rogers**, Interim Youth Minister

**Shannon Buttrey**, Parish Administrator

**Kristy Moore**, Financial Administrator

**Paula Sherman**, Communications Manager

## Vestry

**Pam Horne, Senior Warden**

Finance, Stewardship, Long Range Planning

**Ron Howes, Junior Warden**

Building and Grounds

**Mindy Boggs**

Clerk and Parish Life

**Angela Lassiter**

Outreach

**Dr. Larry Whitlock**

Stewardship

**Ann Denson**

Christian Formation

**Mary Emilie Acklen**

Hospitality

**Paul Hannah**

Finance

**Chris Oberholtzer**

Communications

**Bruce Theobald**

Pastoral Care

**Rob Curwen**

Long-Range Planning

**Holly Spain**

Youth and Children's Ministries

**Michael Walters Young**

Treasurer

## FIND US:

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**April 2024**

**Office Hours:**

**Monday-Thursday**

**9:00 am - 4:00 pm**

**Friday**

**9:00 am - 12:00 pm**

**Office Closed Monday April 1**

**AFTER HOURS EMERGENCY:**

A member of the clergy is always on call. If you need assistance from a priest outside office hours, the number to call is 615-790-0527. You will then be directed to a member of the clergy.

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The Epistle is published the first of each month. Forward any information you have for News In The Pews, Sunday bulletin, or The Epistle monthly newsletter to [communications@stpaulsfranklin.com](mailto:communications@stpaulsfranklin.com) and we will make sure it gets to the right publication.

[Deadline for the May newsletter is Friday, April 26, 2024](#)

# Upcoming Events

April 7  
Parish Picnic

April 17  
Philadelphia 11 Screening

April 20  
WSP Flower Pick-Up

April 24  
Talent Show

April 30  
EfM Open House

May 1  
Sounds Game  
(RSVP by April 22)

May 12  
Youth Sunday

Many more meetings and gatherings can be found on the Church Calendar, under the "About Us" tab on the church website: <https://74053364.view-events.com/calendar/74053364/>



# New Youth Minister

Greetings St. Paul's Family!

I'm thrilled to tell you that Brett Smith has accepted the call to be our new Youth Minister! You may know Brett from seeing her and her family around the church. Her biography and a picture of her family is below.

Brett will begin her ministry with us on April 15. Please reach to her and offer your support for her and all our youth as she leads this vitally important ministry.

May God bless you and our church during this most holiest of weeks.

Peace  
Rusty+

Brett Smith began attending St. Paul's with her family shortly after moving to Franklin in the fall of 2021. She graduated with a doctorate of pharmacy from Ole Miss in 2013 and practiced as a pharmacist in various roles until 2019. Since then Brett has been a stay at home mom to her two daughters.

After moving to Tennessee, she began seeking new career paths. Brett was active in her own youth groups, serving on leadership teams, participating in mission trips and camps, and singing in youth choirs. At Ole Miss Brett served as chaplain and president of the Alpha Alpha chapter of Sigma Phi Lambda, a Christian sorority. Since then she has participated in the Children's and Music ministries in each of her home churches.

Brett is excited for the opportunity to serve the families and students of St. Paul's as Youth Minister.



# St. Paul's New Logo

A note from the Vestry:

In anticipation of St. Paul's Bicentennial celebration, slated for August 2027, the Vestry recently adopted a newly designed parish logo to reflect this historic milestone.

The simple message: "St. Paul's 200", with a silhouette featuring the cross and iconic carving on the back wall behind the altar, was beautifully created by one of our own parishioners, Currier Stevens.

You've seen it on coffee mugs, displayed on commemorative posters in Otey Hall, and printed on new Bicentennial Society brochures. And, the new graphic font has been used to create embroidered baseball caps that can be purchased in the Corner Gift Shop.

This new logo will now extend to our church stationery and digital correspondence as we look forward to what will be an exceptional and extraordinary event in the life of our parish.

Pam Horne  
Senior Warden



# Building Project Update

Last month we had a special parish wide meeting to discuss updates about the building project. Charles Carlisle from the Building and Design Committee provided details about the process, new projected costs, and options moving forward. Members of the congregation were encouraged to ask questions and provide input. The meeting was also live streamed on Facebook. In case you missed it, here is a link to watch: <https://fb.watch/reU48LwvyA/>



## Construction Project Update

Parish Meeting – March 10, 2024

### Summary

In 2021, the Parish embarked upon a capital campaign to improve, invigorate and renovate parish facilities to meet the needs of our growing community here at St. Paul's. Through your generosity, we met and exceed our goal of pledging \$3.5 million to expand our well-loved classrooms, facilities, and offices. Combined with the prudent use of parish reserves of \$1 million, we had hoped to afford at least \$4.5 million in improvements and new furnishings in a space designed for the future.

### Where We Are

After receiving approvals through the design and planning process, hiring a general contractor and receiving bids, costs exceed anticipation. Not surprisingly, in the several years since initial designs were proposed for the fundraising campaign until today the toll of inflation has greatly affected all aspects of the construction process – from labor, to materials, to outfitting the new space. Whereas initial construction estimates were in the \$3.5 million phase with \$1 million for outfitting and design costs, the new construction estimate is over \$5.6 million alone and a total project cost with contingencies exceeding \$7 million.

# Building Project Update

## What Are The Options?

The Building and Design Committee and members of senior leadership including the Vestry have met several times in the last few weeks to review revised estimates design and discussed three potential options:

- 1) Stay the Course – find ways to cover the overage but build the project as intended
- 2) Renovate existing spaces only
- 3) Do not improve Otey Hall

After discussion and careful reflection, the recommendation from the Building and Design Committee is to stay the course and find additional funds.

## Where Could Additional Funds Come From?

Ultimately, funds will have to come from the parish. But precisely where they come from can vary. A combination of options include:

- 1) **Existing Reserves.** After pledging \$1 million of parish reserves and investments, the parish between investments and operating accounts still has roughly \$1.4 million left. More of this can be tapped while still maintaining a prudent reserve. (6 months of operating reserve is between \$550,000 and \$600,000)
- 2) **Additional Pledging.** One-time additional pledges added to the existing \$3.5 million received can close the gap.
- 3) **Long-term debt.** The parish can take out long-term loans (likely 5-10 year duration) which would then be paid back annually. Those costs would get added to the annual operating budget and your recurring pledge would pay it off over time.

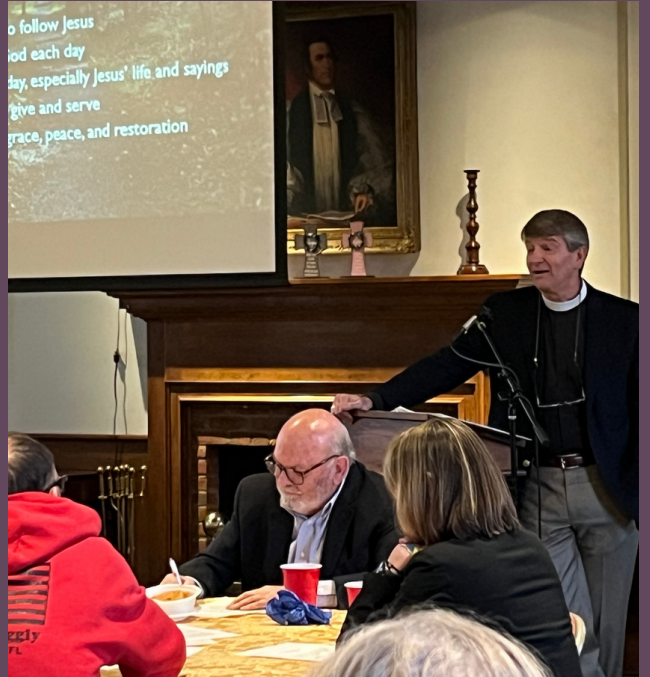
The Treasurer has had ongoing conversations with the parish's financial institution about construction financing, and feels confident that appropriate financing options will be available to St. Paul's regardless of the direction the parish wishes to go on the project. Specific financing structures, including the structure of either construction financing or long-term debt have not been determined at this time as the scope of the project and amount needed have yet to be determined.

## Where Do We Go From Here?

This parish meeting is being held so that the Vestry has a chance listen from **you** about the direction the parish should go regarding the building project. This is another serious decision for the future of St. Paul's but one like all others that is rooted in our mission – *To proclaim the Good News of Jesus Christ and care for all.* We hope that this information provides you with the understanding of where we are and what possibilities are next for our community.



# Wednesday Night Lenten Series



# Stations of the Cross



# Palm Sunday



# Palm Sunday



# Easter





# Easter



# Easter





# Easter



# Food!



Between Biscuit Minute, Lenten Soup Suppers, Sweets Feast, Easter, and more, there was a lot of food at St. Paul's during Lent and Holy Week -- and all beautifully displayed! Thank you to all who shopped, cooked, baked, re-heated, re-filled, lugged crock pots, served, and especially, cleaned up. Special thanks to Annette Phillips, Loren Robicheaux, Daniel Robicheaux, Elizabeth Tyler, Mary Emilie Acklen, and Donna Stokes-Rogers.



Julie Fisher once again designed the outstanding floral arrangements during Holy Week. Thank you to Julie and her team: Cindy Thompsen, Carolyn Cooke and Laura Kinnard.

# Easter Choral and Floral Offerings

## **The Choral Offerings are Given to the Glory of God and:**

In thanksgiving for Timothy, Liz, Peter, Matthew and Anna and Philip and Allison  
*by Huba and Lois Nagy*

In thanksgiving for their children, Elizabeth, and Kathleen  
*by Jonathan and Kristin Webster*

In loving memory of Elizabeth Whitlock Haynes  
*by Larry, Debbie, and Patrick Whitlock*

In loving memory of Gene Brown  
*by Margaret Brown*

In memory of Rev. C. Allen Cooke and Spencer Goodloe Cooke  
*by Carolyn & Tav Cooke*



## The Easter Altar Flowers are Given to the Glory of God and:

In thanksgiving for the baptism of Harriet Edwards Berry and William Tyler Berry  
*by grandparents, by Kathy and Dewees Berry*

In thanksgiving for our grandchildren, Larson, Sloane and Callum  
*by Jean and Bob Larson*

In loving memory of Harry and Carrie Clarke and Jenö and Ida Nagy  
*by Huba and Lois Nagy*

In loving memory of Gene Brown  
*by Margaret Brown*

In loving memory of Bill and Georgia Boggs, Jack and Joanne DeLange  
*by Will and Mindy Boggs*

In loving memory of Peggy and Tom Love, Jr., and Peggy Capadalis,  
*by Emily and Tom Love*

In loving memory of James and Lillian Mahoney, Rev. John P. Mahoney, and in  
thanksgiving of Howard and Evelyn Felton, and Vivian White  
*by Lisa Mahoney Oliver*

In memory of Virginia and Edward Baumgart, and Nancy and Robert Van Dervoort  
*by Dr. Robert Van Dervoort, Jr., and Ann Van Dervoort*

In memory of Stuart Bryant Robertson  
*by her grandchildren Shelly, Daniel, and Anna*





# ANNUAL PARISH

# PICNIC



**When and Where  
is it?**

**Sunday, April 7, 2024  
4:30 PM**

**Berry Farms Party Pavilion  
332 Hughes Lane  
Franklin, 37064**

**What can I bring?**

**Name start with A-R?  
Bring a salad or side!**

**Name start with S-Z? Bring a dessert!  
Fried Chicken and Drinks provided.**

**How do I get there?**

**Directions from Church:**

- 1. Go South on Lewisburg Pike.**
- 2. Turn Left on Old Peytonsville Road.**
- 3. Turn Right on Berry Farms Crossing**
- 4. Turn Left on Hughes Lane.**



## The Philadelphia Eleven

*A Documentary about the First Women  
Ordained to the Priesthood in the Episcopal Church*

Fifty years ago, eleven women became the first women ordained to the priesthood in the Episcopal Church. A documentary about their story and struggle has recently been made and is available for viewing.

On Wednesday April 17, St. Paul's in Franklin will host a screening of "The Philadelphia Eleven," for anyone interested. Thank you to the Women's group of St. Paul's for sponsoring this event.

**WHEN:** Wednesday April 17

6:30 - 7:00 pm Social time with light refreshments

7:00 - 8:30 pm The Philadelphia Eleven

**WHERE:** Otey Hall at St. Paul's Episcopal Church - Franklin

**COST:** Free!



## Bad Girls Book Club

The next meeting for The Bad Girls Book Club is Tuesday, April 23 in Founders Hall from 6:30 PM to approximately 8:00 PM. We will discuss *Dreamland: a Novel* by Nicholas Sparks.

Please bring a light appetizer and/or a drink to share.



## St. Paul's Night at the Ballpark

We are heading back to the ballpark again this May for some fun with your parish family!

Join us Wednesday, May 1st at First Horizon Park to watch the Nashville Sounds take on the Norfolk Tides. The game begins at 6:35, and we will have a block of seats to enjoy the game together. Tickets are \$20 each.

Please email [libby@stpaulsfranklin.com](mailto:libby@stpaulsfranklin.com) by **April 22nd** to sign up. See you there!

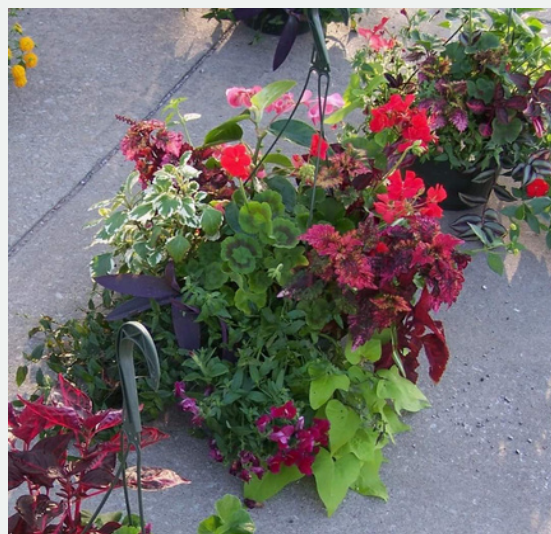


## Fern and Flower Sale

We had a great response to the WSP Flower and Fern Sale with over 600 baskets sold! Flower pick up on the 20th is from 8:30-11:30. If you are able, consider volunteering on Sat, April 20 to help us distribute the baskets. This is a great opportunity for school children to fulfill community service hours! Please note on the sign up genius if you need a community service letter to give your school.

We will need people to help unload the nursery truck, direct traffic, and load the plants in cars. The sign ups are in 1 hour intervals but you can sign up for as many hours as you like!

This will be a "drive through" pick-up behind Barnabas. Cars should enter from Fair St and exit to Fair. Thank you!!



Volunteer here: <https://bit.ly/flower-pickup>



## Old Photos of the Youth

While cleaning out the church in preparation for the building renovation, we found a bunch of old photos of the youth that were taken between approximately 1998 - 2013. They are on a table in Otey. If you, or your child, was a part of the youth group at that time, stop by and take any that you want.



# ST. PAUL'S ANNUAL TALENT SHOW

Do you sing?  
Dance?  
Write Poetry?  
Juggle?  
Sign up to be a part  
of the show!

Do you have a  
talent that we can  
film? Ice Skate?  
Cook? Sew?  
Garden? We will  
come film your  
talent and show on  
the big screen the  
night of the show!

**24**  
**APRIL**  
**2024**

**OTEY HALL**

Come offer your talents? We will have live acts and recorded clips of parishioners whose talents lay outside the church!

**DINNER 5:30 PM**

**SHOW 6:00 PM**

Email Donna Stokes-Rogers to arrange your "recording session!"  
donnastokesrogers@gmail.com

# Families with Children at Pins Mechanical <sup>27</sup>



# The Royal Table



## WITS in April

On Thursday April 4th, WITS – Women in Theological Study – will wrap up the Lenten series based on the book, “We Are Beloved: A Lenten Journey with Protestant Prayer Beads,” by Kristen E. Vincent.

On Thursday April 11, we will listen and discuss a lesson from Rev. Barbara Brown Taylor, and on April 18, we will hear from Padraig O’Tuama, an Irish poet and theologian.

Join us in Founders from 9:30-11:00 am on these Thursdays in April:

April 4, 11, 18

(Spring Street Outreach is April 25)

If you have any questions about WITS or wish to be added to our weekly reminder email, contact Monna Mayhall at [monna@stpaulsfranklin.com](mailto:monna@stpaulsfranklin.com) or 615-790-0527.

## Education for Ministry (EFM) - Open House

### April 30, 2024

St. Paul’s Education for Ministry (EfM) group will hold an open house in Damascus Tuesday April 30th, 6:00 pm. You’re invited!

EfM is an adult formation program for the laity, administered by the University of the South, that examines the bible, church history, and Christian theology. As the EfM website states, “while the course materials provide substantial academic content, the focus of the program is on understanding the call to ministry throughout our daily lives .... The goal is to become Christians mature in (our) faith who are reflective practitioners of the Way of Love that Jesus himself taught and modeled.”



The St. Paul’s group meets weekly on Tuesday evenings from 6:00-8:30 pm. For more information about the open house or the program contact Jean Larson at [jam.larson@gmail.com](mailto:jam.larson@gmail.com) or 847-987-6949 or Kelly Pitsenberger at [pitz@bellsouth.net](mailto:pitz@bellsouth.net). Preregistration is required.

## Informational Meeting – Junior Daughters of the King

Junior Daughters provide opportunities for girls to experience the joy of belonging to a fellowship in which love of God, others, and self is the framework for all they do. If you are a rising 8th grader through twelfth grader, you are invited to join the current Jr. Daughters – Avery, Emma, Eliza and Mimi - along with their Senior DOK mentors on Sunday, April 7th at 3:45 at The Berry Farm Party Barn to learn more about the possibility of becoming a Junior Daughter yourself. Bring a friend. Please note the change of time/location from the previous announcement. We will gather informally and provide important information prior to celebrating a Eucharist together and enjoying the church picnic at 4:30. Look for signs when you arrive at 320 Hughes Lane, Franklin, TN.

Don't let transportation keep you from coming to learn more about who we are and what we do. We are all excited about the continued growth of this chapter and look forward to seeing you on April 7th . We are beyond pleased for this new ministry at St. Paul's and want you to learn how you can become a Junior Daughter and a member of the St. Therese of Lisieux Chapter.

Junior Chapters provide a safe place for young women to meet and discuss their faith, support and help each other, read the Bible and pray for the needs of children in our community and the world. Doesn't that sound wonderful to you?

Please call Phyllis Thompson (615) 337-0932 if you would like to attend this meeting, need help with transportation, or if you need more information. We welcome your questions and thoughts.



## Spring Street

This month we will be playing bingo. We will be reusing the centerpieces from the Women's Retreat, thank you Katie, Kathy and all who helped make them.

We appreciate all prizes! Small grocery or other gift cards, lotion or other self care items, laundry detergent, or even small potted plants or flowers would be great. Please think about donating a bingo prize even if you can't be with us on the 25th. There is a collection box right outside the church office.

Please review the available slots below and click to sign up. Thank you!

<https://bit.ly/springstreet-0424>



## From Freedom Reigns:

A special thank you to the men of St. Paul's Episcopal Church. They fed the flock (including all of the volunteers) and did so with the generosity and cheer they always do.

We are so very thankful for you!!!



The Outreach Committee of St. Paul's Church functions to serve nonprofit organizations. Its vision is to share God's Grace with those in need in Williamson County. The mission of the Outreach Committee is to embrace community services in Williamson County dedicated to encouraging and advancing development in all people towards their fullest potential, and it is the intent of the committee to assist our church community in sharing God's grace outward into our wider community, participating, donating and encouraging people and the organizations addressing their needs. We intend to promote existing initiatives in our church and continue the conversation within our church community on what we can do for our neighbors in the fulfillment of our Christian duty.

The Outreach Committee would like to thank the parishioners of St. Paul's for entrusting us with such a labor of love. Your financial support is making a difference in the lives of so many people. You are only the reason we can do this, thank you! And, to that effect, we would like to make all aware of exactly who you are helping in our community. So, each month, we would like to share a few of them so you might be able to see and support these organizations.



At our February meeting, the Outreach Committee decided to continue our gift to the St. Paul's food pantry. We will allocate \$500 quarterly giving approximately \$2,000 a calendar year to an organization we are all in agreement does amazing work in our community.

## MOUNTAIN T.O.P.

We also agreed to \$500 each to both Maggie Gilchrist and Eliza Tyler who will be representing St. Paul's as counselors at Mountain Top this summer. Mountain Top, an organization near and dear to our hearts, helps families with day camps for kids and minor home repairs to homes in Grundy County.

Our committee meets the third Tuesday of each month and is always eager to learn from church members about groups in Williamson County that can use our church's extra hand up. Our best nonprofits are found through our parish! If you have any thoughts or suggestions about organizations, please contact Monna Mayhall at [monna@stpauls.com](mailto:monna@stpauls.com) or any other members on the committee: Will Boggs, Jim Miller, Judy Stockton, Fred Warner, Sheila Morreale, Spencer Dibble and Angela Lassiter.



# Stephen Ministry

*The gifts God gave were that some would be apostles, some prophets, some evangelists, some ministers, and teachers, (some Stephen Ministers), to equip the saints for the work of ministry, for building up the body of Christ. (Ephesians 4:11-13)*

There are periods when one feels empty or broken-hearted, or times when there are too many questions and not enough answers. The help of a Stephen Minister may be part of the answers. We are not the solution, but we can be the sounding board for your inner thoughts and search for direction. We can walk with you in search for answers.

A Stephen Minister is a layperson who will provide one-to-one Christian care to confused or hurting people in St. Paul's and the community. Look over the list of needs for care. Are there people with needs described? Yes, there are many people who have these needs. You or someone you know may be one of them.

Please take a moment to reach out to us. Your information is confidential. Our contact with the care receiver is confidential. And the care by the Stephen Minister is confidential. We know that people in need of care suffer alone and may slip through the cracks. The Priests and congregation may not have the means or capacity to reach out to hurting people long term. This is why St. Paul's has a Stephen Ministries program. When necessary, we can be there for the long haul.

If you know of a situation where we might help, please contact Rusty or Monna, call the Church Office (615-790-0527), leave a confidential email (sm@stpaulsfranklin.com) or contact one of the Stephen Ministers below.

Marcia Wilkinson and Carol Waters, Stephen Ministry Leaders

Barbara Green	Becky Farmer	George Bishop
Jean Larson	Scott Faulkner	Vicki Carlisle
Kelly Pitsenberger	Jan Abstein	Sam Barcus
Heather Bottoms	Chris Oberholtzer	Sharmila Patel
Donna Thomas	Elizabeth Tyer	



## **Needs for Care That Stephen Ministers Can Meet**

- Those who are grieving the loss of a loved one
- People who are hospitalized
- People being treated for cancer -- and members of their families
- Individuals who are terminally ill -- and members of their families
- People who are experiencing divorce (before, during, and after)
- Parents who have children leaving home for the military, college, marriage, or work in another geographical area
- New congregation or community members who are experiencing transition difficulties
- Parents and families with children who have disabilities
- People recovering at home or in a rehabilitation facility after an illness or injury
- Those who are homebound or reside in an assisted living facility or a nursing care center
- Family members of someone (nearby or far away) who is homebound or resides in an assisted living facility or a nursing care center
- People with a chronic illness or a long-term disability-and their primary caregivers
- People facing birth-related issues such as infertility, adoption, an unplanned pregnancy, or the birth of a child
- People who have lost their jobs or had some other significant financial setback
- People experiencing significant job-related stress
- Family members of deployed military personnel
- People in the process of downsizing to a smaller home, moving into an assisted living situation, or changing their living arrangements in some other way
- People who are preparing to retire, who have recently retired, or who have been forced to retire early
- People affected by disasters or violence
- People experiencing spiritual crisis
- People with other critical needs or major life transitions that you know about

## Join St. Paul's Bicentennial Society

With only four years left until St. Paul's 200th birthday, please consider joining the Bicentennial Society by making a donation of \$1,000, payable on a schedule of your choosing between now and 2027.

Funding from the Bicentennial Society supports our mission of preserving our past, and securing our future by supporting various projects and events that are not provided for in St. Paul's annual budget. As a member, you will play an important role in these endeavors.

**Education:** St. Paul's recently hosted a History Symposium on the establishment of the early churches in the city of Franklin. This symposium, open to the entire community, was the first of a series of events to both educate and unite our local faith communities. The Bicentennial Society has also helped create the history panels on display in Otey Hall and the self-guided tour brochures of our historic nave.

**Preservation:** The Bicentennial Society has helped catalogue our historic documents and photographs now maintained at the Williamson County Archives, and will soon undertake the restoration of the broken tombstone of Bishop Otey's son at the front entrance of the church.

Presently, the society is helping with the repair of the historic wooded louvers above the front doors of St. Paul's. Keeping the historic parts of our church in good repair is a key goal for the Bicentennial Society.

**Celebration:** Your membership will also support the many events currently in the planning stages for 2027. When the Bicentennial Society was established in 2017, one of the primary goals was to raise funds to support church-wide and community celebrations without straining the annual operating budget of the church.

Please consider joining the Bicentennial Society and play an important role in the Education, Preservation, and Celebration of St. Paul's.

Gratefully,

Jay Fahey and Libby Sullivan, Bicentennial Co-chairs

# Corner Gift Shop

## Historic Committee Products

Stop by the Corner Gift Shop to pick up some items from the historic committee.



# Corner Gift Shop



## Ushers For All Services Needed

If you are interested in being an usher for one of our Sunday services, please let us know by contacting the office (shannon@stpaulsfranklin.com). A training class will be offered on what to expect and how to handle each situation.

## Holy Eucharistic Visits

If you would like Holy Communion brought to you, please let us know, and we can schedule a time for someone to visit you. For questions or if you would like to schedule a Eucharistic Visit, you can contact Monna Mayhall at monna@stpaulsfranklin.com or 615-790-0527.



## Altar Flower Sign-Ups

If you would like to sign-up to memorialize, honor, celebrate or thank a special person(s) with Altar Flowers, please sign up on the date of your preference by signing up here: <https://www.signupgenius.com/go/70a0c48abad2fa0f58-altar>. We will also have a list hanging on the Church Bulletin board if you prefer to sign up that way.

## The Lord's Lift

If you need a ride to church on Sunday, contact the church office before 4:00 pm on the Thursday before the Sunday that you will need a ride. If you can offer a ride to someone to church on Sunday, contact the church office to be placed on a Sunday Rotation Schedule. If you have any questions or need more information, please contact Shannon at 615-790-0527 or shannon@stpaulsfranklin.com.

## Recycling



We need the help of parishioners who would be willing to take a blue bag with them to recycle with their own household recyclables when they come to church. Paper is collected in the large, gray bin in the workroom next to Shannon's office and there is a large, green bin for glass in Otey kitchen. For more information, please contact Shannon or any member of the recycling committee. St. Paul's and the environment are grateful for your help.

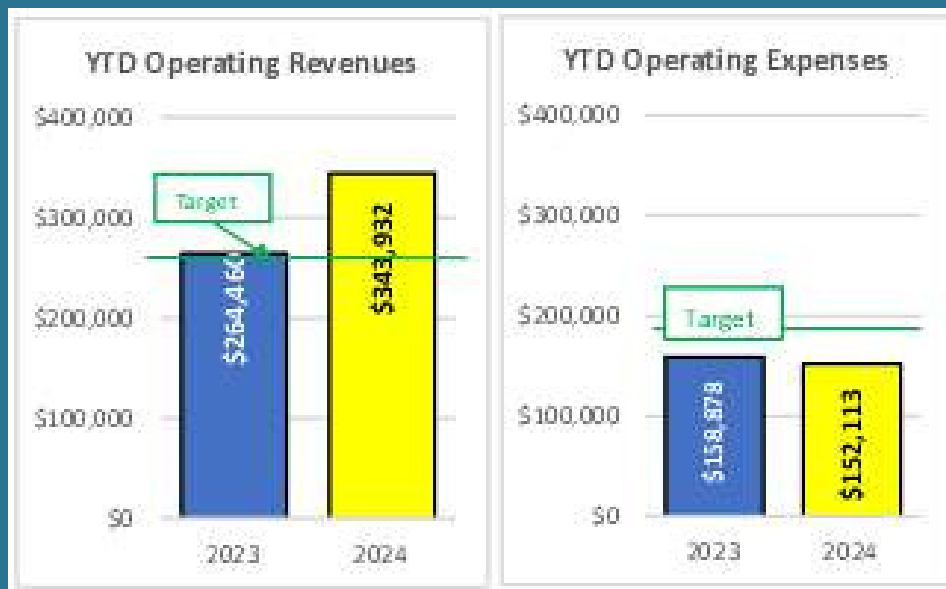
## Financial Performance for the month of February 2024

**February Summary:** Results for the two months of the year are in and the parish continues to perform better than expected.

**Revenues:** February slightly beat budgeted expectations. Pledging and cash in plate were both ahead of expectations.

**Expenses:** Expenses were over budget. Of note: Music Ministry: Second month of exceeding budget. Pastoral Care: Two parishioners going to a conference -Stephen Ministries. Misc Oper – Vestry Retreat. Property maintenance-Johnson Control invoice to repair after fire alarm. Insurance was a netting out of costs related to Barnabas Water Leak.

**Overall:** The parish is still performing well through the first two months of 2024.



Item	A	B	C(A-B)	D(A/B-1)	E	F	G(E-F)	H(E/F-1)
	January 2024				Year to Date to January 2024			
	Actual	Budget	Monthly Variance - Positive / (Negative)		Actual YTD	Budget YTD	YTD Variance - Positive / (Negative)	
<b>Revenues</b>								
Pledges & Cash in Plate	\$79,428	\$76,360	\$3,068	4.0%	\$343,419	\$259,310	\$84,109	32.4%
Other Income	\$331	\$542	(\$211)	-39.0%	\$513	\$1,083	(\$570)	100.0%
<b>Total Revenues</b>	<b>\$79,759</b>	<b>\$76,902</b>	<b>\$2,857</b>	<b>3.7%</b>	<b>\$343,932</b>	<b>\$260,393</b>	<b>\$83,539</b>	<b>32.1%</b>
<b>Expenses</b>								
Personnel	\$53,069	\$55,350	(\$2,281)	-4.1%	\$106,673	\$110,700	(\$4,027)	-3.6%
Operating Expenses	\$41,747	\$41,702	\$45	0.1%	\$45,440	\$80,404	(\$34,964)	-43.5%
<b>Total Expenses</b>	<b>\$94,815</b>	<b>\$97,052</b>	<b>(\$2,237)</b>	<b>-2.3%</b>	<b>\$152,113</b>	<b>\$191,104</b>	<b>(\$38,991)</b>	<b>-20.4%</b>
<b>Net Operating Income</b>	<b>(\$15,056)</b>	<b>(\$20,150)</b>	<b>\$5,094</b>		<b>\$191,819</b>	<b>\$69,289</b>	<b>\$122,530</b>	
<b>Non-Budgeted Rev. &amp; Exp.(Net)</b>	<b>(\$23,623)</b>				<b>(\$19,772)</b>			
<b>Total Parish Performance</b>	<b>(\$38,679)</b>				<b>\$172,048</b>			

# April Birthdays

- 1 Jim Miller, A. J. Morreale, Phil Pace, Josh Bailey, Connie Dickerson
- 2 Alexander Angola
- 3 Heather Angola, Sam Liang
- 4 Kirby Horton, Ed McCullough, Nicholas Paris, Emily Love
- 5 Jo Ann Scalf, Jon Roebuck
- 7 Reagan Zegley
- 8 Joe Agnetta
- 9 Gwen McKee
- 11 Carl Campbell, Justin Jones, Patti Rodocker
- 12 Hannah Lassiter, Sue Sieveking, Kristy Moore
- 14 Caroline Butler, Tim Sumja
- 15 Olivia Miniati, Sam Yeager
- 16 Abby Helper, Lea Larsen
- 17 Don Hughes, Callie Garner
- 18 Sarah Karpie, Kathleen Webster, Cindy Shapiro
- 19 Sean Impeartrice, Margaret Brown, Francee Preston, Sally Johnson,  
Elizabeth Grant
- 20 Georgie Blackhurst
- 21 Ken Stansberry, Spencer Dibble
- 23 Laurel Aiello, Mary Emilie Acklen
- 24 Dawn Riddle, Kay Heller
- 25 Fred Warner
- 26 Melissa Impeartrice, Brooke Newell, Justin Bushnell, Bill Phelps
- 27 Gerard Helper, Shay Hall
- 28 Catherine Mayhew, Laura Kinnard, Louise Thurman
- 29 Mary Kate Brandon, Hattie Lambert
- 30 Ruth Travis, Will Miniati, Jeannie Jones



## April Anniversaries

- 1 Doug & Joyce Little
- 2 Louise & Wallace Beauchamp
- 7 Amanda & Justin Bushnell
- 7 Ken Young & Karen Austin
- 9 Linda & Mike Wesson
- 9 Doug & Monna Mayhall
- 10 Bettie & David Shepherd
- 10 Lauren & William Branson
- 14 Catherine & Mark Mayhew
- 17 Creighton & Lynn Cook
- 19 Charles & Elizabeth Marshall
- 21 Ed & Lucy McCullough
- 22 Ben & Susan Nance
- 23 Andrea & Mark Hyssong
- 24 Justin & Rebecca Pitt
- 26 Frank & Trish Baugh
- 28 Marne & Thomas Smith
- 30 Sheila & Tony Morreale

## Baptisms

William Tyler Berry, son of Davis and Mary Emily Berry, grandson of Dewees and Kathy Berry

Harriet Edwards Berry, daughter of Becca and Coburn Berry, granddaughter of Dewees and Kathy Berry

## Births

Johnny Dibble, son of Spencer and Suzanne Dibble and brother of Jamie